

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 3,68,90,000/- to TOURISM Orders - Issued.

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 3475

Dated: 02-12-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31, Finance (BG) Department, dt.31-03-2015
3. G.O.Ms.No.44, Finance (BG) Department, dt.20-04-2015
4. YAT (PMU Accounts) Dept., U.O.No.71/PMU Accounts/2015 dt.20-11-2015

ORDER:

In pursuance of the orders issued in references read above, the Secretary TOURISM is hereby issued a Budget Release Order for an amount of Rs.3,68,90,000/-(Rupees Three Crores Sixty Eight Lakhs Ninety Thousands) Plan from the BE provision 2015-16 from the BE provision 2015-16 towards release of 3rd quarter budget under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: PMU - Promotion of Tourism/Events Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3452-01-102-11-20-500-503	V	4,28,75	2,00,00	..	6,28,75	4,14,36	1,07,09	1,07,30
Scheme Name: Tourism Project Management Unit Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2	3452-01-102-11-13-130-131	V	1,00	..	..	1,00	50	25	25
3	3452-01-102-11-13-130-132	V	6,00	..	..	6,00	3,00	1,50	1,50
4	3452-01-102-11-13-130-134	V	4,00	..	..	4,00	2,00	1,00	1,00
5	3452-01-102-11-13-260-000	V	9,50,00	..	..	9,50,00	4,75,00	2,37,50	2,37,50
6	3452-01-102-11-13-280-284	V	36,25	..	..	36,25	18,12	9,06	9,07
7	3452-01-102-11-13-300-000	V	50,00	..	..	50,00	25,00	12,50	12,50
Total			14,76,00	2,00,00	..	16,76,00	9,37,98	3,68,90	3,69,12

The (YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To

YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT

TOURISM

The Director of Treasuries & Accounts, Hyd

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.